

# INTRO 11-2

## A RESOLUTION TO BE SUBMITTED BY LEGISLATOR LOUGHRAN

### RE: 14<sup>th</sup> District Legislative Staffing Adjustments

WHEREAS, in order to better serve the residents of the 14th District of the Erie County Legislature, a reorganization is necessary of the Legislature's district office personal services budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby make the following technical budget adjustments to the Legislature's 2011 adopted departmental budget, all of which can be effectuated while keeping within the Legislature's adopted appropriation for 2011:

DELETE one (1) Administrative Clerk Legislature (PT), JG 7 Step 4, Position Number 51004145, Fund Center 100, Cost Center 1005017 District Office Staff, effective May 16, 2011; and

DELETE one (1) Administrative Clerk Legislature (RPT), JG 7 Step 4, Position Number 51004147, Fund Center 100, Cost Center 1005017 District Office Staff, effective May 16, 2011; and

REPLACE with one (1) Administrative Clerk Legislature (Full-Time), JG 7 Step 4; to Fund Center 100, Cost Center 1005017 District Office Staff, also effective May 16, 2011; and be it further

RESOLVED, that the Clerk of the Legislature is directed to forward certified copies of this resolution to the Director of the Division of Budget, Management & Finance and the Commissioner of the Department of Personnel.

**FISCAL IMPACT: None as reorganization is budget neutral.**